

Annex 1 to the progress report: Overview of the current status of deliverables, based on the List of Deliverables

Deliverable N°	Deliverable name	Related work package N°	Date due	Actual/Forecast submission deadline
D1	Report on methodology approaches	WP2	M 7	M 7 - Published in the web site WP 2 page
D2	N.6 methodology national reports.	WP 2	M 7	M 8 - Produced but not yet published.
D3	Guidelines on policies and aid regimes	WP 3	M 13	M 10 - First draft reports already available and published in the web site WP3 page.
D4	N.6 policy national reports.	WP 3	M 13	M 13
D5	Advisory Group meetings	WP 4	M8, M13, M18 and M22	M 9 - Three minutes of AG meetings already available in the WP 4 web page. Following meetings M13, M18 and M22.
D6	Techno-economical planning dossiers	WP 5	M 19 - PR	M 19 - PR
D7	Sustainability assessment	WP 6	M 23 - FR	M 23 - FR
D8	Regional workshops	WP 7	M23 - FR	M23 - FR
D9	Website	WP 7	M 7 onward	M 6 – Web site published.
D10	Flyers for project presentation	WP 7	M 19 PR	M 19 PR
D11	Posters for project presentation	WP 7	M 19 - PR	M 19 - PR
D12	Newsletters	WP 7	M 7, 13, 19, 24 – PR First edition available	M 7 - First issue sent to all target organisations. Next issues M13, M19, M 24
D13	Slide presentation	WP 7	M 19- PR	M 7 - Second update of project slides annexed to the PR and published in the website WP 7 page.

D14	Visits	WP 7	From M 19 to M 24. Reported M 24 - PR	From M 19 to M 24. Reported M 24 - PR
D15 - PR	Project reports	WP 1	M 7, M 13, M 19, M 24.	M 7 delivered. Next PR at M 13, M 19, and M 24
D16 - IR	Interim Report	WP 1	M 13.	M 13.
D17 - FR	Final Report	WP 1	M 26.	M 26.

Annex 2 to the progress report: Overview table on the state of advancement (in %) of the budget expenditure per partner and per work package.

participant name	Work package 1: MANAGEMENT	Work package 2: Methodological development and tools	Work package 3: Policy tools and aids at local level	Work package 4: Stakeholders involvement and enlargement	Work package 5: Contribution to the planning process and feasibility	Work package 6: Sustainability assessment of achieved solutions	Work package 7: Specific dissemination activities	Work package 8: Common dissemination activities	total eligible costs
Budgeted figures per partner and workpackage									
Ecuba	33.960	14.975	4.395	3.195	9.580	19.160	30.554	7.185	123.004
BSU	6.000	12.542	25.977	11.503	10.000	17.517	20.291		103.830
EAJ	5.500	5.400	5.400	5.900	30.218	21.600	17.460		91.478
Cornwall	6.000	5.168	5.168	5.668	20.672	27.200	19.585		89.461
LEI	4.350	1.560	1.560	2.060	23.208	17.680	8.944		59.362
ANATOLIKI	5.000	5.150	4.650	10.850	12.090	18.600	19.260		75.600
SOFENA	6.000	720	720	500	960	1.200	29.824		39.924
	66.810	45.515	47.870	39.676	106.728	122.957	145.918	7.185	582.659
Indicative state of advancement (in %) of the budget expenditure per partner and per work package									
Ecuba	27%	90%	50%	25%	10%	0%	25%	25%	26%
BSU	27%	78%	47%	12%	0%	0%	0%		24%
EAJ	21%	93%	100%	25%	20%	0%	4%		22%
Cornwall	91%	85%	106%	34%	0%	0%	0%		19%

LEI	57%	59%	32%	15%	19%	17%	0%		20%
ANATOLIKI	48%	86%	14%	24%	0%	0%	0%		13%
SOFENA	0%	0%	0%	0%	0%	0%	11%		8%
	29%	74%	54%	15%	11%	2%	8%	25%	19%

Annex 3 to the progress report: Time schedule.

Project phase / Duration of the project (in months)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Work package 1: Project management																								
Work package 2: Methodological development and tools																								
Work package 3: Policy tools and local aids.																								
Work package 4: Stakeholders involvement and enlargement.																								
Work package 5: Contribution to the planning process																								
Work package 6: Sustainability assessment of achieved solutions																								
Work package 7: Dissemination																								
Work package 8: Common Dissemination Activities																								
Regional workshops																							XX	
Project meetings	x					x						x						x						x
Project reports to EC*							PR						IR						PR	*				FR
Project deliverables							D1 D2 D9 D12						D3 D4 D5 D12						D6 D10 D11 D12 D13					D5 D7 D8 D12 D14